

# Annual REPORT

South Huron  
HOSPITAL FOUNDATION  
Fiscal 2023-2024







# Mission

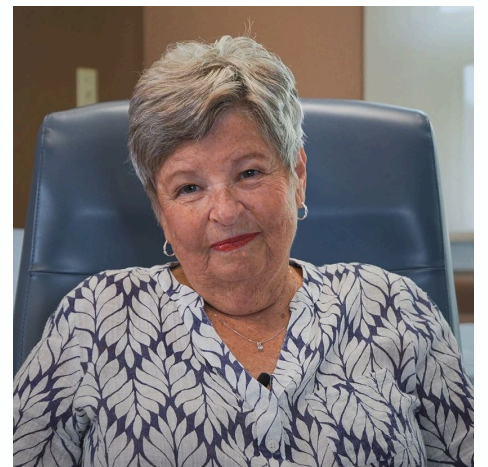
The South Huron Hospital Foundation raises the funds needed to support access to exceptional healthcare in South Huron and surrounding area. The foundation board strives to serve the needs of our community, working in partnership with the South Huron Hospital, and our healthcare professionals.

# Vision

Funding the healthcare of our community's future.

# Values

- INTEGRITY
- MINDFULNESS
- PASSIONATE
- ACCOUNTABLE
- COMMUNICATION
- TEAMWORK







# 2022-2025 Strategic Plan



## Our Strategic Objectives...



**INSPIRING:** The South Huron Hospital Foundation aims to inspire philanthropic support of the South Huron Hospital, which in-turn helps contribute to building a vibrant and healthy community.



**ENABLED:** The Foundation aims to provide a wide variety of opportunities to support the hospital. We engage in various fundraising events, donation drives, and other fund-development activities in order to allow donors the opportunity to choose a way to give that serves them best. The Foundation is continuously working on updating our technology to increase the options available for submitting payments and transferring funds to the Foundation. We aim to make giving easy and efficient for our donors.



**ACCOUNTABLE:** With the Ontario Not-for-Profit Corporations Act officially coming into effect in November of 2021, the Foundation was ahead of the game in updating our By Laws according to the newly-instated regulations. Our Governance & Nominating Committee meets quarterly to ensure we can stand confident in our board's governance.



**ALIGNED:** The South Huron Hospital Foundation affirms that the hospital is our primary reason-for-being. The Foundation is committed to partnering with the Huron Health System Board & South Huron Hospital Leadership Team to make a positive impact on the access to quality care in South Huron and surrounding region.



To our valued supporters,

Thank you for your generous support of the South Huron Hospital Foundation over the past year. Your contributions have not only sustained our efforts but have also breathed new life into our shared vision for the future of healthcare in South Huron. Our community's commitment to investing in this future speaks volumes about the kind of care we believe in—care that is accessible, top-quality, and tailored to meet the unique needs of every patient who walks through our doors.

In South Huron, we know that small-town healthcare doesn't mean a compromise in quality. Thanks to you, our Foundation has been able to invest in cutting-edge equipment that ensures we attract and retain the best physicians. This investment translates into more timely and accurate diagnoses, better outcomes, and a sense of security for patients who know they are receiving the very best care, right here at home.

As we look ahead, we are deeply grateful for your continued generosity. Your support has made a profound impact on the lives of patients not just in South Huron, but across the wider region we serve. Together, with the Huron Health System, we are shaping the future of healthcare, one that promises excellence and compassion for everyone in our care. Thank you for standing with us as we continue this important journey. There are exciting things ahead!

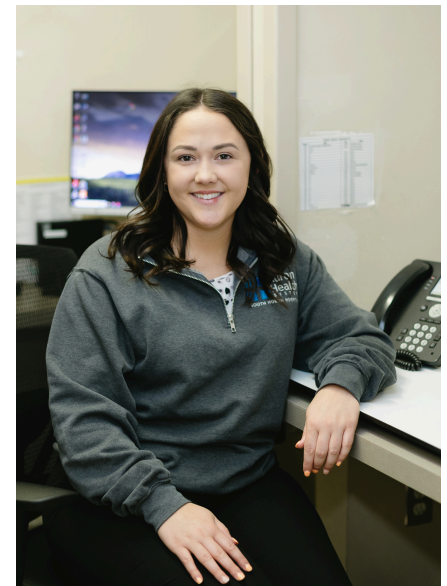
With deep appreciation,



Rob Tait, Board Chair



Krista McCann, Executive Director



Emily Wells, Foundation Coordinator



# Fulfilling Our Mission

The South Huron Hospital Foundation raises the funds needed to support access to exceptional healthcare in South Huron and surrounding area.

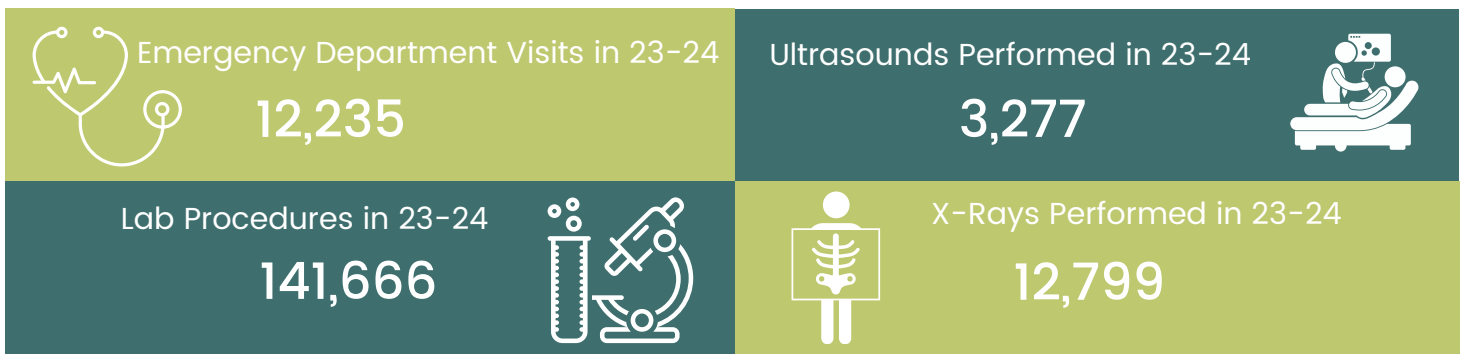
## FUNDRAISING REVENUE 2023-24

**\$1,067,228**

## FUNDING ALLOCATED TO SOUTH HURON HOSPITAL IN 2023-24

**\$906,651**

## Thousands of patients impacted:



“ Its not how much we give,  
but how much love we put into giving. ”

MOTHER TERESA



# Fiscal Review 2023-2024

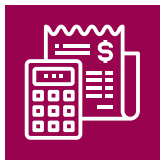


## Receipts

Donations and fundraising  
Investment income - interest, dividends and realized gains (losses)  
Investment income - unrealized holding gains (losses)

1,067,228
113,780
57,404
<u>1,238,412</u>

Thank you!



## Expenditure

Fundraising expenses  
Administrative expenses  
Investment counsel fees  
Depreciation

159,268
187,022
13,089
3,011
<u>362,390</u>

Events, software, operations, marketing, salaries...



**Excess of revenues over expenditures  
before allocation to South Huron Hospital Association**

\$ 876,022

**Allocation to South Huron Hospital Association**

(906,651)

-

Equipment purchases for the hospital

**Excess of revenues over expenditures**

(\$ 30,629)

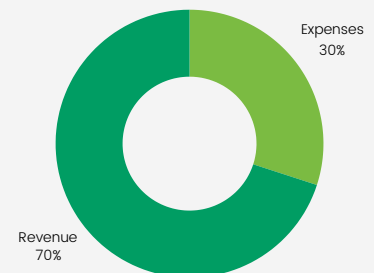
Total commitment to SHHA for equipment in 2024-25:

**\$554,000**

**\$10 Million+**

To be raised towards the build of a new medical centre.

## Cost Per Dollar Raised:





# YOUR DOLLARS MAKING AN IMPACT



## ✓ Chemistry Analyzer

The Chemistry Analyzer is an essential piece of equipment for the lab, ensuring accurate and timely diagnostics for Emergency and Inpatient units. Up-to-date technology in the lab is essential to keeping the Emergency Department open and operating. The Foundation was happy to fund this essential need for our lab, with an investment of \$241,400.



## ✓ Bone Mineral Densitometer

The BMD is an essential piece of equipment for diagnosing osteoporosis and evaluating bone density, better predicting the likelihood of fractures. The Foundation was grateful to be able to fund the BMD at a cost of \$89,100.



## ✓ Physio SciFit Cross Trainer

The SciFit Cross Trainer is an important tool used by our physiotherapy department for strengthening leg mobility. The Foundation was pleased to fund this essential equipment for \$8,800.



## ✓ Bariatric Bed with Trapeze Lift

For the comfort and safety of patients and staff, the bariatric bed is a larger bed, with added features, and a lift to assist less-mobile patients. The Foundation was happy to fund this need for \$49,200.



# YOUR DOLLARS MAKING AN IMPACT



## Patient Entertainment System \$130,000

For years the Foundation and South Huron Hospital have circled around the desire to have some sort of entertainment system available to patients at their bedside. Families were continuously commenting on the lack of televisions or devices to provide entertainment to patients during the long days of recovery in bed. For the hospital, it was hard to justify the investment in television when there were so many other medical needs on the priority list.

Finally, this past year, the Foundation offered to invest in patient experience by funding the project in full for the Hospital. As the project came together, it was discovered that a truly impactful patient entertainment system would do more than just offer television and movies; rather, it would enable patients to stay “connected” in several ways. Therefore, after significant research, the Foundation and Hospital decided to invest in Health Hub, a multi-purpose system that would allow patients to connect virtually with loved ones and medical professionals via video calls, access medical information, access apps such as Netflix, Disney Plus, and internet browsers, watch local television, and much more! The staff, patients, and Foundation are all thrilled with the addition of Health Hub units to each patient bedside. This added convenience improves patient experience and mental well-being, especially during long recoveries.

Furthermore, the Foundation is pleased to provide access to Health Hub at no cost to patients. In larger hospitals, you pay for access to entertainment- but at South Huron Hospital, we're happy to help keep you connected and comfortable while you're recovering with us. Thank you to our donors for improving patient experience!



# Celebrating our 2023-24 Supporters



# Celebrating our 2023-24 Supporters



From \$10 to \$100,000, every donation matters. Thank you for helping us fulfill our mission!

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# Celebrating our 2023-24 Supporters



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Thank you for helping us fulfill our mission!

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Nicole Insley	Peter and Geneva Paczynski	Rick and Marilyn Vandenbussche	Sandra and Doug Dietz	South Huron Automotive Inc.	The Kinetite Club Of Hensall and District
Noel Veri	Peter and Joanne Janzen	Rita Lewis	Sandra and John Ulch	South Huron Community Choir	The Mane Event
Norm and Maxine Hyde	Peter and Lynda Moseley-Williams	Rob and Ann Morley	Sandra Bergmann	South Huron Hospital Auxiliary	The Trailer Factory
Norma Cockwill	Peter Hakvoort	Rob and Jenn Bonello	Sandra Dickins	South Huron Optimist Club	Thelma M Boon
Northlander Industries	Peter Phillips	Robert and Irene Tait	Sandra Funk	Southwest Marine & Powersports	Theresa Doupe
Oke Woodsmith Building Systems Inc.	Petra Aisenpreis	Robert and Jean Leigh	Sandra Gail Norris	Stephanie Hovius	Theresa Luna
Ondrejicka Elevators Limited	Phil and Julie Waldie	Robert and Michelle Reid	Sandra Regier	Stephen and Joanne Morrissey	Thomas Creech
Optimist Club Of Kirkton - Woodham	Phil And Laurie Erb	Robert and Nancy Rushton	Sandra Sweitzer	Steve & Brenda Schroeder	Tim Hortons - Exeter
Orca Jopling	Philip and Christina Turner	Robert and Pam Ford	Sandy Bennewies	Steve & Cindy Taylor	Tom and Amanda Griffith

# Celebrating our 2023-24 Supporters



From \$10 to \$100,000, every donation matters. Thank you for helping us fulfill our mission!

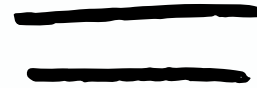
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**1030 DONORS**



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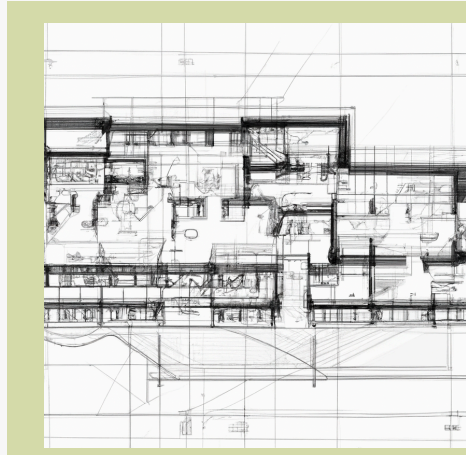
# What's Next? 2024 and beyond...

A new, community  
medical centre  
serving South Huron  
and Region

The South Huron Hospital Foundation, in partnership with the Huron Health System, has committed to building a new, community-based medical centre, serving South Huron and the surrounding region.

More space is needed in order to meet the increased demand for healthcare services in South Huron and area. After several studies and reviews with stakeholders, and discussions with the municipality of South Huron, it was determined that a community-built medical centre would be the best way forward to serve the healthcare needs of our community's future.

So, with that said, the South Huron Hospital Foundation is pleased to take the lead on this impactful, legacy project. Plans are currently under way, and we look forward to providing an update in our 2024 report! Please support this community-changing project generously!



South Huron  
HOSPITAL FOUNDATION



Funding the healthcare of our community's future.

# Ways to Give



There are many ways donors can give to the South Huron Hospital Foundation. Here are a few options you may not have thought of:

- standard cash donations
- pledges
- automated monthly donations
- transfer of securities/stock
- transfer of capital gains on stocks/securities
- planned gifts in estates
- legacy gifts designated to the Future Fund
- gifts of other assets



As us for a copy of our "Transformative Giving" booklet- a guide to savvy philanthropy.

Contact us for more information.



Funding the healthcare of our community's future.





The South Huron Hospital Foundation is proud to support:



South Huron Hospital





# Thank You!

South Huron  
HOSPITAL FOUNDATION

The Little Hospital That Does...  
couldn't do without YOU!

Your philanthropic support not only impacts the patients served by the hospital today, but also the viability of care available for our community tomorrow. Thank you for giving generously to the South Huron Hospital Foundation.

 **Address** 24 Huron Street West, Exeter, ON N0M 1S2

 **Telephone** 519-235-2700 ext. 5133

 **Website** [www.shhf.on.ca](http://www.shhf.on.ca)

